Destination Labrador

2022 Annual General Meeting

Online via Zoom

https://us02web.zoom.us/j/81167425690?pwd=aVYwbWkxZnFuaHNZcHZLZHY5Y1JuZz09

Meeting ID: 811 6742 5690

Passcode: 686458





2022 Annual General Meeting, Wednesday, November 30, 2022

Via Zoom

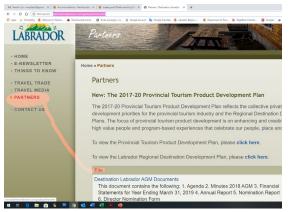
Meeting ID: 811 6742 5690 Passcode: 686458

9:30 am	1) Welcome & Introductions – Randy Letto, Executive Director
9:40 am	2) Call to Order – Ange Dumeresque, Chair
9:45 am	3) Approval of the Agenda – All
9:46 am	4) Adoption of Minutes AGM 2021 – All
9:50 am	5) Business Arising – Ange Dumeresque/All
9:55 am	6) Financial Statements – Randy Letto/All
10:00 am	7) Annual Report Presentation – Ange Dumeresque/Randy Letto
10:30 am	8) Nomination Report – Randy Letto
10:35 am	9) Election of Directors – Randy Letto
10:40 am	10) Roundtable Q&A
11:00 am	AGM Adjournment



Annual Report Presentation

- Detailed Annual Report and AGM Documents Available
 - <u>www.destinationlabrador.com</u> Partners
 Section



- Presentation on Annual Report Highlights
 - About DL, The Business Plan
 - Marketing Plan and Marketing Activities 2021-22
 - Destination Development & New Tourism Vision
 - Organizational and Governance
 - Industry Engagement
- Stakeholder Q&A



About Destination Labrador

- Not-for-profit founded 1992, 2005 re-established mandate
- Not a membership based organization
 - Partnership model on a pay-to-play basis
- Customer focused, private/public sector partnership based regional Destination Management Organization for all Labrador.
 - One of 4 in NL
- Our mandate is to support the continued growth and sustainability of the provincial tourism industry through *regional marketing*, *product development* and *market readiness* initiatives that will attract more visitors, increase length of stay and provide more experiences that are aligned with the Newfoundland and Labrador brand.



About Destination Labrador

Board Members

Angie Gilley, Chair, Florian Hotel, Forteau, NL

Susie Rumbolt, Vice Chair Cloud Nine Boat Tours, Mary's Harbour, NL Ernie McLean, Treasurer, Labrador Heritage Society, North West River, NL

Peter Bull, Secretary, Battle Harbour National Historic District, NL) Gordon Rendell, Blue Spruce X, North West River, NL Charlene Rumbolt, Great Caribou Studio, Mary's Harbour, NL Carol Burden, Alexis Hotel, Port Hope Simpson, NL Carvey Noble, Height of Land Hotel, Churchill Falls, NL Greg Wheeler, Grand River Snowmobile Club, Goose Bay, NL

Staff

- Randy Letto, Executive Director
- Donna Roberts, Administrative Assistant

DL Board

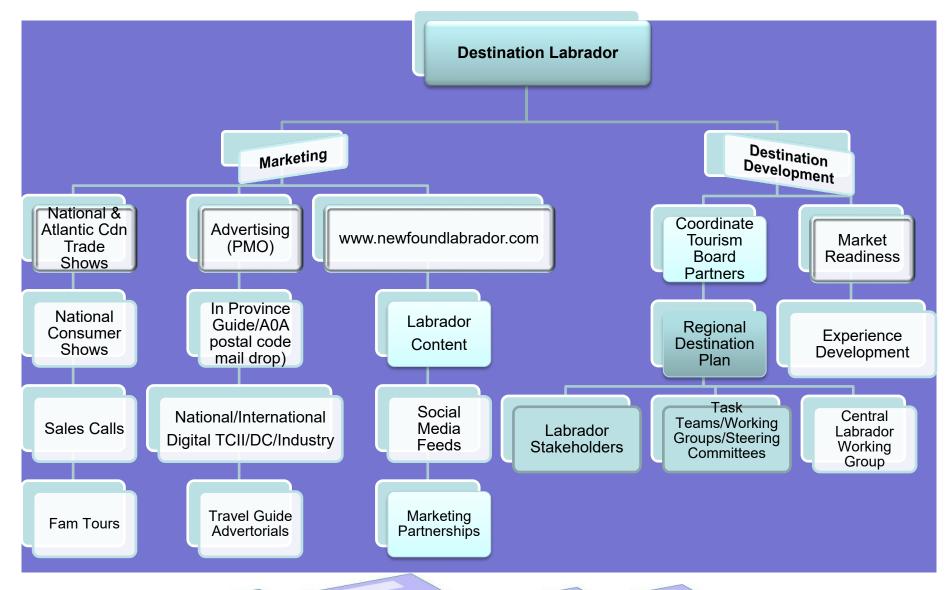
Provincial Tourism Board and Partners

Executive Director

Contracted Bookkeeper

Admin/Coordinator

LABRADOR Business Plan – 2017-2020 +2 Yrs.





DL Business Plan

Marketing + *Destination Development* = *More Things to See and Do* Responsible for Labrador content on www.NewfoundlandLabrador.com

Every tourism operation in Labrador should now have:

- ✓ their Tourism Operator Profiles complete along with refreshed content and images for 2023
- Updated Travel Offers for winter and summer 2023. \checkmark All offers are a free advertising opportunity! Ask for help anytime

Battle Harbour Historic Properties

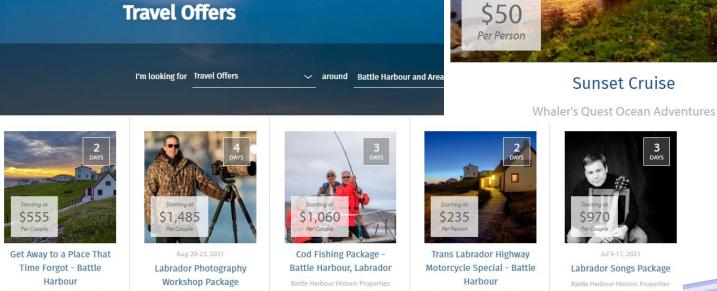
Labrador Region Offers - Random Results



Sunset Cruise



Labrador Songs Package





Budget and Financing



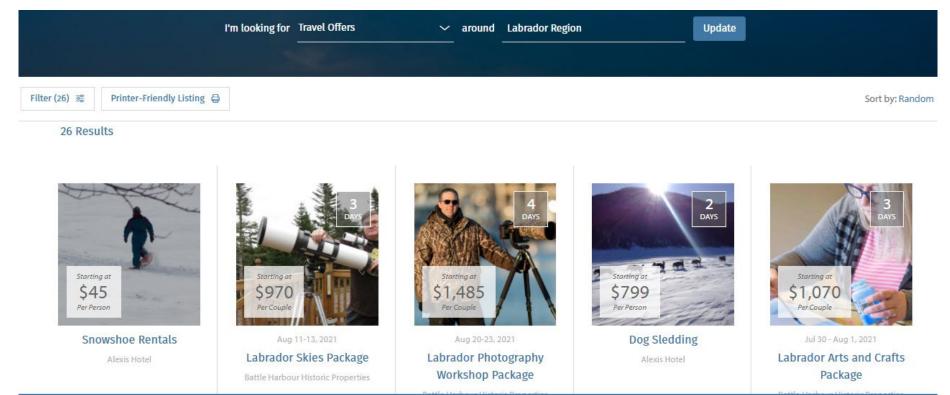
Budget Summary 2022-23		
	Projected Costs	
Office/Staff/Contracted Support	154,137	
Marketing	50,000	
Travel	25,000	
Total	229,137	





One Brand, Shared Focus

- Responsible for Labrador travel content on http://www.newfoundlandlabrador.com/
 - Free business profiles and travel offers! Free Advertisement!
 - We can help you with all your content. Please ask for help.





DL Website and Social Media

- All travel media story content and other trade content updated and ready for 2023.
- Join our E-Newsletter and follow us on Social Media.
- We follow you! We repost your content!

Current Followers:

- o Instagram 1,225 followers
- Facebook 1,700 followers, Following 245 (Mutual 74) Tourism Stakeholders in Labrador
- Twitter 1,989 followers.





Travel Trade and Media Fams

- Major Fam Tour Itineraries
 - 3 UNESCOs
 - Expedition 51⁰
 - Torngat Mountains National Park
- Travel Media/Trade Companies
 - Journalists, Travel Guides, Magazines, Newspapers, Editors, Photojournalists
 - Travel Influencers like bloggers, photographers, content providers
 - TV shows (Rock Solid Builds, New Fly Fisher)
 - Group Tour Operators (Owners, Product Managers, Sales staff)
 - FIT (Receptives, Direct to Consumer Agencies/Tour Operators)



Labrador Regional Pages on www.newfoundlandlabrador.com

- Majority of Labrador Travel Offers are from Labrador South region. Currently there are only 5 travel offers for all Labrador!
- Possible 2023 Partnership with Tourism Cote Nord for Quebec market
- Expect more non-resident traffic as a result of the completion of paving to the Trans Labrador Highway and marketing focus on Expedition 51⁰ itinerary







Battle Harbour Discovery Maxxim Vacations



Romance by the Bay



Voyage of the Vikings



12 Day Comprehensive Newfoundland & Labrador Tour McCarthy's Party



Newfoundland Hospitality Tour

Maxim Vacations



Provincial Travel Guide Advertorials 2012-2023

- Labrador South operators have been partnering on a two page advertorial spread featuring Labrador Coastal Drive tour itinerary
- Parks Canada invested with Western DMO and Destination Labrador in a new 3 UNESCOs advertorial

2023



2012



Existing Consumer/Trade Shows

- Outdoor Adventure Shows (Toronto, Montréal and Ottawa)
- Hospitality NL Tourism Conference and Tradeshow
- Rendez-Vous Canada Marketplace
- Tourism Media Association of Canada
- Atlantic Canada Showcase

Potential Consumer/Trade Shows

- Outdoor Adventure Shows (Calgary and Vancouver)
- Ontario Motorcoach Association (Group Tourism ON Market)
- Bienvenue Québec (Group Tourism QC Market)
- Quebec RV Show (Montréal and Quebéc, led by members of RV Dealers Assoc.)



Marketing Activities 2021-22

Consumer/Trade Shows

- Attended Rendez-Vous Canada (Toronto May 2022)
- Attended the Outdoor Adventure Shows (Toronto and Montreal)
- Overall market response growth is only limited by local supply. Markets are extremely strong with continued annual growth expected.
- Montreal Show Stats: Visitation 16,400, 6 Booths, 11 Booth Operators, DL partnership with 5 operators
- Most asked Qs Expedition 51⁰, How to get here, Best times, TMNP, BH
- Partners and Labrador operators/ions were Battle Harbour, Alexis Hotel, Great Caribou Studio, Iron Rock Brewing, Parks Canada, and The Florian Hotel







Marketing Activities 2021-22

Travel Trade and Media Fams

Delivered 11 fam tours

- Itineraries included all Labrador / Battle Harbour
 / Expedition 51⁰
- 2022 delivered 11 fams with 17 participants
- 2019 delivered 9 fams with 24 participants
- Travel Media/Trade Companies included
 - Tourisme Cote-Nord Ad Agency, BMW Owners News, explore-mag.com, Au Québ, Journal de Montreal et de Quebec, Entre Canada, Toronto Star, Rock Solid Builds, Géo Plein Air, and freelance/travel influencers



\$170,000 Value, 6.8 million online impressions

The Trans-Labrador Highway is the perfect road trip for right now

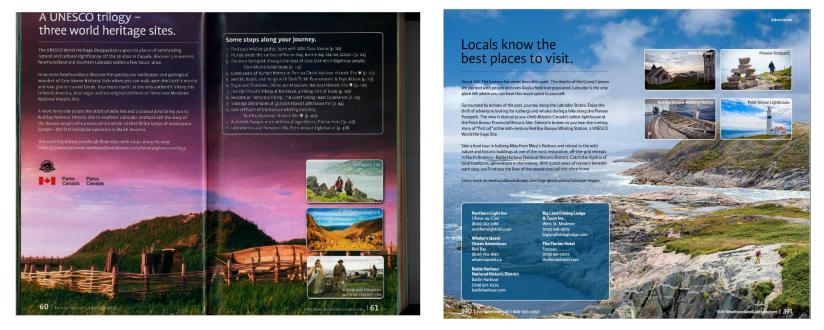


TIM JOHNSON SPECIAL TO THE GLOBE AND MAIL PUBLISHED YESTERDAY



Provincial Travel Guide Advertorials 2022/2023

- 5 Labrador South operators partnered on a two page advertorial spread featuring Labrador Coastal Drive tour itinerary
- Parks Canada invested with Western DMO and Destination Labrador in a new 3 UNESCOs advertorial





Market Readiness

Tourism Assurance Plan (TAP) and Market Readiness

- Ongoing market readiness support, one-on-one coaching and counselling in Labrador South regions with an emphasis on enhancing Tourism Operator Profiles (TOP) on <u>www.newfoundlandlabrador.com</u>
- Captured new images for TOP profiles and coached operators to complete profile enhancements in:
 - North West River
 - Happy Valley-Goose Bay
 - Port Hope Simpson
 - Red Bay

13 Results



Nov 26 - Dec 4, 2022 Provincial On-Snow Training Camp Labrador City



Multiple Dates Labrador West Arts and Culture Centre



Mar 2023 TBA Cain's Quest Snowmobile Endurance Race



Mar 2023 dates TBA Great Labrador Loppet Labrador City



Jun 24, 2023 Iron City Duathlon

Assisted Operators:

Last Stop Garage, Last Stop Wilderness Adventures, Town of Happy Valley-Goose Bay, Trapline Marathon Them Days, Healthy Waters Labrador, and Labrador Heritage Society, Whaler's Quest Ocean Adventures, Penneys Suites, Kaumanik Adventure Tours



Destination Development Planning and Market Readiness

- Review complete for Vision 2020
- Charting a Course Forward 2021-26
- Expedition 51° Task Team
- Sense of Arrival Deer Lake Airport
- Red Bay Whale Exhibit Steering Committee
- Labrador Winter Games Admin and project support
- Trapline Marathon Promote and scale-up the annual event
- Labrador North Chamber of Commerce Selfguided GPS Triggered Audio Tours







BRADOR Destination Development Planning

≻ COVID-19

Most active group currently is the Expedition 51 Task Team

- Future partnerships are focused on
 - ✓ Signage harmonization (Highway routes 389 500 510 138)
 - ✓ New Highway Maps
 - ✓ Visitor Centre Bilingual Hubs
 - ✓ Visitor Centre Stat Collection and Profiles
 - ✓ Municipal Decal Campaign (E51 Bumper Stickers for visitors)
 - ✓ QC Consumer Shows
 - \checkmark joint travel trade fam tours with QC being the target market
 - ✓ Winter Snowmobiling (Route Blanche and Labrador Winter Trails)
- \succ Strategic Plan and Vision for the province.







Organizational & Governance

- DL AGM was hosted online February 21, 2022 with 23 stakeholders in attendance.
- > Donna Roberts was rehired as Admin and Project Coordinator
- Three new board members were appointed (Carol Burden-Alexis Hotel, Greg Wheeler-Grand River Snowmobile Club, and Carvey Noble-Height of Land Hotel
 - Special thanks to the volunteer board of Destination Labrador and our industry partners for their continue investment, engagement and leadership.



Industry Engagement

- \$20,900 in other project/partner revenue. Due to COVID-19 pandemic and related travel restrictions, a record low of \$2,911 in marketing partnership revenues to report.
- Covid-19 travel restrictions limited the in-person participation in DDP product development workshops.
- Industry partners invested in a limited number of partnership opportunities: namely consumer marketplace attendance, shop local program, fam tours, and market readiness initiatives.
- Dispute COVID-19 travel restrictions, adoption of online zoom meetings kept task teams engaged throughout Labrador as well as with Western DMO, HNL and The Quebec/Labrador Expedition 51 Task Team.
- Expect more Industry consultation and communications as we move forward with the new Vision – Charting a Course Forward 2021-2026



Thank you!

For joining our AGM and partnering with Destination Labrador...

a special thanks to the Board of DL and all of our industry volunteers and champions!